

**2006-2007 FEES AND CHARGES REPORT
SUMMARY OF PROPOSED FEE CHANGES**

<i>Department – Fee</i>	<i>Date of Last Revision</i>	<i>Comments and Justification</i>
<u>Office of the City Clerk</u>		
No changes		
<u>Economic Development</u>		
No changes		
<u>Environmental Services</u>		
Commercial Solid Waste	2005-2006	Increase from \$8.33 per ton collected from City facilities to \$14.83 per ton collected from City facilities to reflect volume-based and density criteria changes
Commercial Solid Waste AB 939	2004-2005	Increase from \$0.50 to \$0.89 per cubic yard for loose commercial solid waste and from \$1.50 to \$2.67 for compacted commercial solid waste.
Landfill AB939	2003-2004	Increase from \$3.35 to \$3.72 per ton of disposed waste
<u>Finance</u>		
Christmas Tree/Pumpkin Lot License	2005-2006	An increase from \$77 to \$82 per lot license
Circus and Carnival (Circus Permit)	2005-2006	\$250 for the first day, and an increase from \$165 to \$168 per day after the first day
Handbill Distributor's License	1993-1994	An increase from \$30 to \$33 per handbill distributor's license

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<u>Finance</u> (Cont'd.)		
Handbill Distributors Owner's Permit	2004-2005	An increase from \$22 to \$24 per owner's permit
Computerized Search Fee	2003-2004	Eliminate – minimal customer use due to self service via the website
Business Tax Special Report	2003-2004	An increase from \$39 to \$44 up to 25 pages, \$1 for each additional page, and increase from \$39 to \$44 per diskette / transmission
Returned Check Fee	2005-2006	An increase from \$39 to \$42
Exempt Business Tax Applications	2005-2006	Revised from \$20 to \$33 per account
Solid Waste Delinquencies	2005-2006	Revised from \$56 to \$58 per lien and revised from \$37 to \$42 per returned check
Collection Agency Recovery Fee	New	Establish a collection agency recovery fee of \$25 or 15% of the bill, whichever is greater
<u>Fire</u>		
Fire Safety Permits	2004-2005	Increase fee from a range of \$315 to \$1,263 to range of \$329 to \$1,319 per permit including inspection fee

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<u>Fire</u> (Cont'd.)		
Hazardous Materials Permits	2004-2005	Increase from \$127 to \$133 per quantity range including inspection fees; changes the Hazardous Materials Business Plan (HMBP) from \$125 to \$131 plus \$6 per quantity range over one; and increases the Tank Facility Fee from \$242 to \$253
Fire Safety One-time Non-renewable Permits	2004-2005	For permits requiring no plan review or inspection increase from \$174 to 182; increase from \$309 to \$323 for permits requiring either a plan review or an inspection; increase from \$444 to \$464 for permits requiring both a plan review and an inspection; increase from \$174 to \$182 for additional permit requiring a plan review and/or inspection (in addition to highest permit fee).
Hourly Rate (Non-Development Activity)	2005-2006	Increase from \$67 to \$70 per half hour or portion thereof
Photocopies of Records and Documents	1997-1998	Increase from \$0.15 to \$0.25 per page for documents and records 11 by 17; increase from \$0.15 to \$3.50 for first image plus \$0.25 per additional page for Microfiche/Microfilm
<u>General Services</u>		
No changes		

**2006-2007 FEES AND CHARGES REPORT
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<i>Department – Fee</i>	<i>Date of Last Revision</i>	<i>Comments and Justification</i>
<u>Housing</u>		
Inclusionary Fee: Rental Alternative Restricted Unit to be developed within a redevelopment project area	2004-2005	Fee increased from \$61,150 per unit to \$71,400 per unit
Inclusionary Fee: Rental Alternative Restricted Unit to be developed outside a redevelopment project area	2004-2005	Fee increased from \$122,300 per unit to \$142,800 per unit
Inclusionary Fee: Ownership Alternative Restricted Unit to be developed within a redevelopment project area	2004-2005	Fee increased from \$50,000 per unit to \$65,000 per unit
Inclusionary Fee: Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	2004-2005	Fee increased from \$100,000 per unit to \$130,000 per unit
<u>Library</u>		
No changes		

**2006-2007 FEES AND CHARGES REPORT
SUMMARY OF PROPOSED FEE CHANGES**

<i>Department – Fee</i>	<i>Date of Last Revision</i>	<i>Comments and Justification</i>
<u>Planning, Building & Code Enforcement</u>		
Document Copies on CD	New Fee	Establish a new fee for those customers who request copies of documents on CD in the amount of Document Research Fee + \$.50 per disk
Hourly Rate for Planning Services without Designated Fee	2004-2005	Increase from \$124 per hour to \$133 per hour
Planned Development Prezonings/Rezonings	2004-2005	Fee adjustments to Exhibit A
Conventional Prezonings/Rezonings	2004-2005	Increase from \$4,175 + \$975/acre or partial acre to \$4,465 + \$1,045/acre or partial acre
Planned Development (PD) Permits	2004-2005	Fee adjustments to Exhibit B. In addition, Adjustments – increase from \$262 to \$269; Adjustments–Major – increase from \$600 to \$640; and Amendments-Other than Time Extension – increase from \$1,480 to \$1,585

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<i>Department – Fee</i>	<i>Date of Last Revision</i>	<i>Comments and Justification</i>
<u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Environmental Clearance (EIR)	2005-2006	Increase from \$2,175 to \$2,395 for EIR Negative Declaration; increase from \$372 plus \$124/hour for any hour over 3 hours to \$399 plus \$133/hour for any hour over 3 hours for EIR Preparation of Initial Study; increase from \$3,655 to \$4,020 for EIR Mixed Use General Plan Amendment; increase from \$370 to \$405 for EIR Mitigation Monitoring Fee for Negative Declaration; increase from \$235 to \$260 for EIR Exemption; Increase from \$124 to \$133 for EIR Exemption-Electronic
Environmental Clearance (EIR)	2004-2005	Fee adjustments to Exhibit C
Williamson Act	2003-2004	Increase Application from \$1,645 to \$1,760; increase Cancellation from \$8,525 to \$9,120; increase Extension from \$760 to \$815; and increase Alternate Use Amendment from \$913 to \$975
Annexations	2004-2005	Increase 0-1 Acre from \$3,800 to \$4,065; increase 1-2 acres from \$6,520 to \$6,975; increase 2-3 acres from \$8,180 to \$8,755; increase 3-5 acres from \$9,845 to \$10,535; and increase over 5 acres from \$11,250 to \$12,035
Tentative Map	2004-2005	Fees have been increased for 2006-2007. Refer to Departmental section page for details on this change

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SUMMARY OF PROPOSED FEE CHANGES**

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<u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Site Development Permits	2004-2005	Fee adjustments to Exhibit D. In addition, Adjustments increase from \$262 to \$269 and Adjustments–Major increase from \$600 to \$640. Refer to Departmental section page for details on this change
Conditional Use Permit	2004-2005	Fee adjustments to Attachment E. In addition, Adjustments increase from \$262 to \$269 and Adjustments – Major increase from \$600 to \$640. Refer to Departmental section page for details on this change
Miscellaneous Permits – Developer Agreements	2004-2005	Increase from \$9,525 to \$10,190 for Developer Agreements, increase from \$4,815 to \$5,150 for Developer Amendments; and increase from \$590 to \$630 for Annual Monitoring of Developer Agreements
Miscellaneous Permits – Historic Preservation Fees	2004-2005	Increase from \$215 to \$230 for an Historic Preservation Permit Fee and for an Historic Preservation Permit Amendment; increase from \$160 to \$170 for an Historic Preservation Permit Adjustment
Miscellaneous Permits – Historic Property Contract Application	2003-2004	Increase from \$1 for each \$1,000 of assessed valuation (minimum \$600 and maximum of \$1,500 for single family home and \$2,500 for all other property) to \$1 for each \$1,000 of assessed valuation (minimum \$640 and maximum of \$1,600 for single family home and \$2,675 for all other property)

**2006-2007 FEES AND CHARGES REPORT
SUMMARY OF PROPOSED FEE CHANGES**

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<u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Miscellaneous Permits – Historic District Designation	2004-2005	Increase from \$750 to \$800
Miscellaneous Permits – Development Variance Exception	2004-2005	Increase from \$1,285 to \$1,375
Miscellaneous Permits – Sign Variance	2004-2005	Increase from \$1,360 to \$1,455
Miscellaneous Permits – Fence Variance	2004-2005	Increase from \$535 to \$570
Miscellaneous Permits – Appeals – Applicant	2004-2005	Increase from \$1,925 to \$2,060
Miscellaneous Permits – Administrative Permit	2004-2005	Increase from \$685 to \$735
Miscellaneous Permits – Height, Floor and/or Area Ratio Waivers	2004-2005	Increase from \$2,325+\$800 for each floor over 8 to \$2,490+\$855 for each floor over 8
Miscellaneous Permits – Billboard Height Alterations Agreement	2004-2005	Increase from \$4,280 to \$4,580
Miscellaneous Permits – Parking Structure Review	2004-2005	Increase from \$16,050 to \$17,175
Miscellaneous Permits – Monopole Review	2004-2005	Increase from \$2,355 to \$2,520

**2006-2007 FEES AND CHARGES REPORT
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<u>Planning, Building & Code Enforcement</u> <i>(Cont'd.)</i>		
Miscellaneous Permits – Supplemental Review Cycle	2004-2005	Increase from \$868 to \$931
Miscellaneous Permits – Order to Show Cause	2004-2005	Increase from \$1,605 to \$1,715
Miscellaneous Permits – Notice of Non-Compliance	2004-2005	Increase from \$590 to \$630
Miscellaneous Permits – Compliance Review	2004-2005	Increase from \$620 to \$665
Miscellaneous Permits – Sidewalk Café Permit	2004-2005	Increase from \$415 to \$445
Miscellaneous Permits – Multiple Adjustment	2003-2004	Increase from \$524 (2 x normal processing fee) to \$538 (2 x normal processing fee)
Miscellaneous Permits – Multiple Sign Adjustment Surcharge	2003-2004	Increase from \$26 (1/10 of full fee for additional signs) to \$27 (1/10 of full fee for additional signs)
Miscellaneous Permits – Consultation Fee-Permit Sign Adjustment	2004-2005	Increase from \$124 per hour to \$133 per hour
Miscellaneous Permits – Community Meeting Fee	2004-2005	Increase from \$610 to \$655
Miscellaneous Permits – Reasonable	2004-2005	Increase from \$560 to \$600

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Accommodation Fee <u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Miscellaneous Permits – Street Vacation Review Fee	New Fee	Establishes a fee of \$399 per application for a Street Vacation Review
General Plan Amendments	2004-2005	Fees have been increased for 2006-2007. Refer to Departmental section for details on this change
Special Use Permit	2004-2005	Increase from \$1,150 to \$1,230 for Special Use Permits; increase from \$830 to \$890 for Amendments; increase from \$350 to \$375 for Renewals and establish a new fee of \$532 for Special User Permit when coupled with a Site Development Permit
Street Renaming Fee	2004-2005	Increase from \$525 to \$560 for 5 or fewer properties and increase from \$1,135+\$16 per property to \$1,215+\$17 per property for 6 or more properties
Deficiency Plan Processing Fee	Pre-2001-2002	Increase from \$10,000 base fee to \$10,700 base fee; increase from \$2,000 for each additional facility to \$2,140 for each additional facility
Deficiency Plan Reuse Fee	Pre-2001-2002	Increase from \$600 for 0-to 50,000 ft. plus \$250 for each additional 50,000 ft. to \$640 for 0-to 50,000 ft. plus \$270 for each additional 50,000 ft.
Liquor License Exception Permit Fee	2003-2004	Increase from \$1,020 to \$1,090

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<u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Single Family House Permit	2004-2005	Increase from \$262 to \$280 for Administrative Determination for houses listed on the Historic Resources inventory; increase All Others from \$615 to \$660; and Public Hearing by the Director from \$1,600 to \$1,710
Tree Removal Permit	2004-2005	Increase Stand Alone Tree Removal Permit and Heritage Tree Surcharge from \$1,025+Noticing Fees to \$1,095+Noticing Fees; Increase Dead Tree – All Others that requires permit adjustment from \$262 to \$280
Public Noticing Fees	2005-2006	Fee adjustments to Exhibit F. Refer to Departmental section page for details on this change
Preliminary Review Fee	2004-2005	Increase from \$248 to \$266 for Focused Preliminary Review; increase from \$62 to \$67 for Focused Preliminary Review-Existing Single Family House; establishment of a new fee of \$532 for Enhanced Preliminary Review; increase from \$1,178 to \$1,264 for Comprehensive Review – Pre-Application; increase from \$124 to \$133 for Site Checks and Meeting with Project Manager; increase from \$62 to \$67 for Preliminary Check List; increase from \$496 to \$532 for Inter-Departmental Project Meeting; increase from \$186 to \$200 for Preliminary Report; and increase from \$248 to

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<u>Planning, Building & Code Enforcement</u> (Cont'd.)		\$266 for Technical Report Review
Public Information Services – Alcoholic Beverage License Verification	2004-2005	Increase from \$186+\$31 per ¼ hour after 1.5 hours to \$200+\$33 per ¼ after 1.5 hours
Public Information Services – Dept of Motor Vehicles Verification	2004-2005	Increase from \$248+\$31 per ¼ hour after 2 hours to \$266+\$33 per ¼ hour after 2 hours
Public Information Services – Legal Non-Conforming Verification	2004-2005	Increase from \$434+\$31 per ¼ hour after 3.5 hours to \$732+\$33 per ¼ hour after 5.5 hours
Public Information Services – Basic Zoning Letter	2004-2005	Delete fee
Public Information Services – Massage Letter	2004-2005	Increase from \$186+\$31 per ¼ hour after 1.5 hours to \$200+\$33 per ¼ hour after 1.5 hours
Public Information Services – Reconstruction of Legal Non-Conforming Structures	2004-2005	Increase from \$186+\$31 per ¼ hour after 1.5 hours to \$200+\$33 per ¼ hour after 1.5 hours
Public Information Services – Comprehensive Research Letter	2004-2005	Increase from \$267+\$31 per ¼ hour after 2.25 hours to \$532+\$33 per ¼ hour after 4 hours
Public Information Services – General Research Requests	2004-2005	Increase from \$62 (minimum) per half hour to \$67 (minimum) per half hour
Microfiche/Microfilm	2003-2004	Increase from \$.25 for each additional page to \$3.50 for first image plus \$.25

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<u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Document Copies on CD	New Fee	Establish a new fee for those customers who request copies of documents on CD in the amount of Document Research Fee + \$.50 per disk
Minimum Fees (Building)	2005-2006	Increase Minimum Plan Check Fee from \$28.50/permit (10 minute counter review) to \$30.50/permit (10 minute counter review); increase from \$85/permit (30 minute counter review) to \$91/permit (30 minute counter review); increase from \$170/hour to \$182/hour; for Minimum Permit Fee from \$166 per hour (30 minute minimum) to \$178 per hour (30 minute counter minimum); and increase Minimum Permit Processing – for services in which no permit processing fee is specified from \$100 per hour (\$50 minimum) to \$107 per hour (\$53.50 minimum)
Permit Time Extension	2003-2004	Eliminate Fee
Record Retention/Microfilming – Plan Authorization Process Fee	2004-2005	Increase from \$35 per request to \$37.50 per request
Building Fees	2004-2005	Increases Building Hourly Rates for Inspection from \$166 to \$178 and Plan Check from \$170 to \$182
Special Inspections and Services – Replacement Permit Fee	New Fee	Establishes a fee in the amount of \$198+difference between current fees and unused previously paid fee

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<u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Building Plan Checking – Energy Conservation	Pre-2001-2002	Eliminate Fee
Compliance Reports	2004-2005	Increase from \$498 per inspection (3 hour) to \$534 per inspection (3 hour)
Annual Maintenance Permit Fee	2004-2005	Eliminate Fee
Rough Framing Fee	2005-2006	Increase from \$170 per hour (1/2 hour minimum) to \$182 per hour (1/2 hour minimum)
Temporary Certificate of Occupancy	2005-2006	Increase from \$332 + \$166 per hour after 2 hours to \$178 for inspection services used ½ hour minimum
Addressing Fee	2003-2004	Increase from \$200 minimum (2 hours), additional time costs \$100 per hour to \$214 minimum (2 hours) additional time costs \$107 per hour
Document Research Fee	2003-2004	Increase from \$25 minimum (one-half hour); additional time costs \$50 per hour to \$36 minimum/\$72 per hour or \$53.50 minimum/\$107 per hour depending on staff level

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<i>Department – Fee</i>	<i>Date of Last Revision</i>	<i>Comments and Justification</i>
<u>Planning, Building & Code Enforcement</u> (Cont'd.)		
Multiple Housing Program	2004-2005	Increase Multiple Housing Permits from \$31.45 per unit to \$33.65 per unit; increase Multiple Housing Reinspection Fee from \$156.30 per building to \$168 per reinspection; increase Multiple Housing Permit Transfer from \$35 per transfer to \$37 per transfer; and increase Multiple Housing Permit Reinstatement from \$799 per building to \$853 per building
Automobile Dismantler Permit	2004-2005	Increase from \$300 per year to \$319 per year
Neglected/Vacant House Registration Fee	2004-2005	Increase from \$360 per quarter per house to \$398 per quarter per house
Auto Body Repair Shop Permit	2003-2004	Increase from \$196 per shop to \$215 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit Fee	2003-2004	Increase from \$165 per shop to \$185.50 per reinspection
Off-Sale Alcohol Enforcement Program	Est. 12-2005	Increase Reinspection Fee from \$70.52 per reinspection to \$74 per reinspection; establish a Permit Transfer fee in the amount of \$37 per transfer; and establish a Permit Reinstatement Fee in the amount of \$776 per reinstatement

Police

**2006-2007 FEES AND CHARGES REPORT
SUMMARY OF PROPOSED FEE CHANGES**

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Publications <i><u>Police</u></i> (Cont'd.)	2004-2005	Increase Police Manual from \$40 to \$45 per manual
Publications	2004-2005	Increase Annual Demographic Data Book from \$40 to \$45 per book
Public Records	2004-2005	Increase Accident Reports from \$12 to \$13 per report
Duplicate Tapes	2002-2003	Increase Audio Tapes from \$7 to \$8 per 60 or 90 minute tape
Computerized Search	2005-2006	Increase Computerized Search from \$250 to \$271 per search and from \$63 to \$67 per search per additional year/address
Computerized Search	2005-2006	Change Public Record Act – Research fee from \$62 to \$68 per hour
Vehicle Impound	2005-2006	Increase fee from \$101 per release to \$108 per release
Amusement Devices	2005-2006	Increase Permit fees for Amusement Devices from \$195 to \$228 per Exhibitor Permit and per Location Permit; increase the Device fee from \$86 to \$102 per device
Bingo	2005-2006	Increase the General Permits and Renewals from \$50 plus 1.26% of the monthly gross payouts to \$50 plus 1.58% of the monthly gross payouts; increase the Special One-Day Permits from \$40 plus 1.26% of the monthly gross payouts to \$40 plus 1.58% of the monthly gross

**2006-2007 FEES AND CHARGES REPORT
SUMMARY OF PROPOSED FEE CHANGES**

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<hr/>		
<u>Police</u> (Cont'd.)		payouts
Cardrooms -Table Permit Fees	2005-2006	Increase from \$22,576 to \$23,774 per table
Cardrooms - Work Permits	2005-2006	Increase Cardroom Work Permit/Renewal fee from \$286 plus fingerprint fees to \$306 plus fingerprint fees
Sales	2005-2006	Increase Closing-Out Business Sales Permit from \$83 to \$89 for 60-day Permits and 30-day Renewals
Parade	2005-2006	Increase Parade Permit from \$224 to \$240
Flower Vendor	2005-2006	Increase Flower Vendor Permit from \$260 to \$268 for initial permits; from \$194 to \$202 for renewals; from \$154 to \$158 for Location Transfer; and from \$35 to \$38 for annual issuance of identification cards
Periodicals Canvasser	2005-2006	Increase Permit fee from \$51 to \$55 every two years
Massage Parlors	2005-2006	Increase Massage Business Permit from \$658 to \$1,284 per two years; increase Massage Therapy License from \$153 to \$164 per year; increase Massage Therapist ID Card from \$35 to \$38 per year; and increase Ownership Management License from \$224 to \$240 every two years

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<u>Police</u> (Cont'd.)		
Pawnbroker/Secondhand Dealers	2005-2006	Increase permit fee for Pawnbroker's License from \$558 to \$596 initial issue plus any fee charged by the Department of Justice; increase Pawnbroker's License Renewal fee from \$141 to \$151 annually, plus any fee charged by the Department of Justice
Pawnbroker/Secondhand Dealers	2005-2006	Increase permit fee for Secondhand Dealers from \$168 to \$180, plus any fee charged by the State Department of Justice
Peddler	2005-2006	Increase the fee for Peddler's Mobile New and Annual Renewal Permits from \$118 to \$126; increase Approved Location Permit for New Permits from \$331 to \$354 and Annual Renewal Permits from \$118 to \$126; increase Issuance of ID Cards from \$35 to \$38; and increase Employee License fee from \$118 to \$126
Peep Show Establishment	2005-2006	Increase of Application Fee from \$213 to \$228 per two year permit
Pool/Billiard Room	2005-2006	Increase fee for Pool or Billiard Room License from \$385 to \$412
Public Dance Hall	2005-2006	Increase Class A & C New Permit from \$408 to \$437; increase Class A & C Renewal Permit from \$286 to \$306; and increase Class B New/Renewal from \$224 to \$240

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<u>Police</u> (Cont'd.)		
Taxicab	2005-2006	Increase Taxicab Company Application \$2,182 to \$8,490 per application; increase Taxicab Company Renewal Fee from \$1,399 to \$1,429 per application; increase Taxicab Owner's License from \$70 to \$76 per cab annually; increase Taxicab Company Restricted Owner's License from \$2,182 to \$2,328 per company annually, increase Taxicab Driver's Permit from \$177 to \$189 per two years per driver; increase Taxicab Company Reinspection from \$65 to \$70 per reinspection; and increase Taxicab Driver's Retest fee from \$107 to \$114
Street Closing	2005-2006	Increase Temporary Street Closing Permit from \$177 to \$189; increase the Block Party Permit from \$95 to \$103 for new permits; and increase Block Party Permit Renewal Fee from \$95 to \$103 (there is no charge for Block Party permits renewed within a year)
Funeral Escort	2005-2006	Increase fee for Operator Permit (initial) from \$308 to \$330; increase Operator Permit (renewals) from \$118 to \$126; and increase Vehicle Inspection Permits from \$59 to \$63 annually

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<u>Police</u> (Cont'd.)		
Tow Car	2005-2006	Increase New Tow Car Business Permit from \$326 to \$349 per two years; increase Tow Car Business Renewal from \$118 to \$126 per two years; increase Tow Car Driver Permit from \$118 to \$126 per two years; increase Tow Car Driver Renewal fee from \$70 to \$76 per two years; and increase Private Property Tow fee from \$213 to \$228 per application per two years
Ice Cream Vendor	2005-2006	Increase Ice Cream Business and Employee License Permits (new) from \$171 to \$189 per permit, plus fingerprint fees; Ice Cream Business and Employee License Permits (renewal) from \$125 to \$139 annually; and increase Ice Cream Truck Inspection from \$70 to \$76 per two years
Public Entertainment	2005-2006	Increase Business Permit from \$213 to \$228 per two years; and increase Ownership/Management License from \$236 to \$253 per two years
Secondary Employment	2005-2006	Increase New Permits from \$353 to \$379 per year, increase Renewal Fee from \$349 to \$379 per year; and increase Permits for Events lasting five days or less from \$159 to \$172 per event

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<u>Police</u> (Cont'd.)		
Other Miscellaneous Permits and Fees	2005-2006	Increase License/Permit Transfer fee, Replacement of ID Cards, Permits & Licenses fee, and Annual Press Pass Permits from \$35 to \$38; increase One-Day Liquor Assessment from \$107 to \$114 per permit; increase Media Production Permit from \$451 to \$481 per permit
<u>Public Works</u>		
Revocable Encroachment Permit	New Fee	Establish a fee for permits issued to contractors to use the public street right of way, for a temporary installation or temporary work.
Document Research Service Fee	New Fee	Establish a fee to customers who require City staff assistance in researching information which is readily available online or via self-help stations in the City Hall lobby. This fee will be assessed on an hourly basis with minimum fee amounts to be charged according to the classification providing assistance.
Engineering and Inspection (Residential, Non-Residential, and Landscape Improvements)	2002-2003	Fee has been restructured for 2006-2007. Refer to Departmental section page for details on this change.
Parcel Maps	2003-2004	Fee has been restructured. Refer to Departmental section page for details on this change.

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SUMMARY OF PROPOSED FEE CHANGES**

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<u>Public Works</u> (Cont'd.)		
Contract Extension Surcharge	2002-2003	Fee would increase from \$350 to \$430 for a minor permit and from \$600 to \$635 for a major permit
VTa Bus Pad Testing	2003-2004	Fee would increase from \$2,000 per pad to \$3,000 per pad
Sewer Pipe Plans	2003-2004	Fee has been restructured. Refer to Departmental section page for details on this change.
Night/Weekend/Holiday Inspection Surcharge	2002-2003	Surcharge would increase from \$60 per hour to \$130 per hour
Grading Permits	1995-1996	Fee has been restructured. Refer to Departmental section page for details on this change.
Sewer Laterals	1998-1999	Fee would increase from \$375 to \$800 per lateral
Planned Development Rezoning	2002-2003	Fee has been restructured. Refer to Departmental section page for details on this change.
Planned Development Permits	2002-2003	Fee has been restructured. Refer to Departmental section page for details on this change.
Site Development Permits	2002-2003	Fee has been restructured. Refer to Departmental section page for details on this change.

**2006-2007 FEES AND CHARGES REPORT
SUMMARY OF PROPOSED FEE CHANGES**

<i>Department – Fee</i>	<i>Date of Last Revision</i>	<i>Comments and Justification</i>
<u>Public Works</u> (Cont'd.)		
Tentative Maps	1993-1994	Fee has been restructured. Refer to Departmental section page for details on this change.
Water Quality Runoff	2005-2006	Fee has been restructured. Refer to Departmental section page for details on this change.
Utility Excavation Permits (Major and Minor)	2003-2004	Fee would increase from \$1,200 to \$1,475 for Major Permit and from \$175 to \$230 for Minor Permit
Record Retention	2002-2003	Fee would increase from 3% of permit cost with a \$5 minimum and \$1,000 maximum to 4% of permit cost with a \$15 minimum and \$1,500 maximum
<u>Transportation</u>		
Taxi Stand Rental	2005-2006	An increase from \$64.53 per space per month to \$64.70 per space per month
Signal Central Monitoring Fees	2005-2006	An increase from \$69 per hour to \$73 per hour
Valet Parking Zone	2005-2006	An increase from \$300 to \$309 for the one-time fee per space set up, and the \$300 annual fee per space in a space remains the same
Meter Hood Rental	2004-2005	An increase from \$16 to \$18 per rental or renewal
Sale of Street Name Signs	2005-2006	An increase from \$241 to \$244 per pair of signs

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<u>Transportation</u> (Cont'd.)		
New Subdivision Traffic Control Signs	2005-2006	An increase from \$206 per average sign to \$209 per average sign
New Subdivision Pavement Markings	2005-2006	An increase from \$330 basic fee to \$342 basic fee; and the \$2.61 per square foot for markings fee remains the same
Side Sewer Installation Reimbursement: Sanitary Sewer Wye Installation	2004-2005	An increase from \$2,315 to \$2,342 per installation
Sidewalk Repair-Inspection and Contract Administration	2005-2006	An increase from \$129 per job to \$135 per job
Tree Planting and Young Tree Trimming in Subdivisions	2005-2006	An increase from \$200 per tree to \$204 per tree
Freight Loading Zone Permits	2004-2005	An increase from \$18 to \$19 per permit
General Plan Amendment Model Analysis	2005-2006	An increase from \$640 to \$662 in the base fee; an increase from \$3,100 to \$3,225 in the cost for analyses requiring traffic modeling; an increase from \$3,500 to \$3,664 in the cost for analyses requiring Environmental Impact Reports (EIR); and an increase from \$1,450 to \$1,666 in the cost of additional runs (a run is defined as a model analysis for a single scenario).

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<u>Transportation</u> (Cont'd.)		
Minor Development Signal Design	2005-2006	An increase from \$12,889 to \$14,507 per signal design and activation; an increase in the Electronic Base Map fee from \$2,018 to \$2,197; and an increase from \$732 to \$824 for Light Rail Transit, County, and State locations
Minor Development Signal Review	2005-2006	An increase from \$10,140 to \$11,324 per signal review and activation; and an increase from \$367 to \$410 per re-review after the third submittal
Major Development Signal Design	2005-2006	An increase from \$21,014 to \$23,550 per signal design and activation; an increase from \$2,018 to \$2,197 in the Electronic Base Map fee; and an increase from \$735 to \$823 for Light Rail Transit, County and State locations
Major Development Signal Review	2005-2006	An increase from \$18,399 to \$20,590 per signal review and activation; and an increase from \$367 to \$410 per re-review after the third submittal
Geometric Plan Design	2005-2006	Includes 1% of construction cost in addition to the application fees, which remains the same for the Design and Implementation for 3-minor, 3-major, and Tract fees. All other application and permit fees in the Geometric Plan Design remain the same. Refer to the Transportation Departmental Fees and Charges section page for details on this fee.